

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES



IMMIGRATION SERVICES FUNDING PROGRAM UPDATE FEBRUARY 24, 2016

INTRODUCTION

This document provides an update on the implementation of the Immigration Services Funding, a \$15 million program. The California Department of Social Services (CDSS) awarded 61 contracts to qualified nonprofit organizations that will provide services under one or more of the following service categories: (1) Services to Assist Applicants seeking Deferred Action for Childhood Arrivals (DACA) or other immigration remedies; (2) Services to Assist Applicants seeking Deferred Action for Parents of Americans and Lawful Permanent Residents (DAPA) or other immigration remedies; (3) Services to Assist Applicants seeking Naturalization; (4) Legal Training and Technical Assistance Services; and (5) Education and Outreach Activities. Services began under an 18-month contract on January 1, 2016.

IMPLEMENTATION TIMELINE

ACTIVITY	DATE		
Request for Applications (RFA)	October 09, 2015		
Overview Conference Call			
Application Due Date	October 30, 2015,		
Application Review Period	November 02 - 17, 2015		
Tentative Award Notification	November 18, 2015		
Standard Agreements Released	December 14, 2015		
Service Implementation	January 01, 2016		
Invoices Due	Period Covered	Due to CDSS	Funding
	01/01/2016 – 06/30/2016	01/29/2016	40%
	07/01/2016 – 12/31/2016	07/29/2016	25%
	01/01/2017 – 06/30/2017	01/31/2017	25%
	06/2017- Closeout	07/31/2017	10%
Reports Due	Period Covered	Due to CDSS	
	01/01/2016 - 03/30/2016	04/15/2016	
	04/01/2016 - 06/30/2016	07/15/2016	
	07/01/2016 – 09/30/2016	10/14/2016	
	10/01/2016 – 12/31/2016	01/13/2017	
	01/01/2017 - 03/30/2017	04/14/2017	
	04/01/2017 - 06/30/2017	07/14/2017	
End of Contract	June 30, 2017		

REGIONS SERVED

- Statewide (Serving multiple regions)
- Central Valley (Butte, Colusa, Fresno, Glenn, Kern, Kings, Madera, Merced, Placer, San Joaquin, Sacramento, Shasta, Stanislaus, Sutter, Tehama, Tulare, Yolo, Yuba)
- Bay Area (Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma)
- Central Coast (Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz)
- Inland Empire (Riverside, San Bernardino, Inyo)
- Los Angeles (Los Angeles)
- Orange County (Orange, Ventura)
- San Diego (Imperial, San Diego)

TOTAL FUNDING PER SERVICE CATEGORY

SERVICE CATEGORY	REQUESTED	AWARDED
Application Assistance - DACA	\$7,327,600	\$5,762,400
(Other Immigration Remedies)	\$4,754,000	\$2,804,000
Application Assistance - DAPA	\$2,230,500	\$255,150
(Other Immigration Remedies)	\$6,872,000	\$522,000
Application Assistance - Naturalization	\$9,321,900	\$2,434,500
Legal Training and Technical Assistance	\$1,823,000	\$443,450
Education and Outreach	\$8,632,480	\$2,238,500
TOTAL	\$40,961,480	\$14,460,000

Total amount requested from awarded organizations is \$40,961,480.

Total amount requested from all organizations, including denied organizations, is \$47,453,496.

IMMIGRATION SERVICES CLIENTS SERVED AND COST

Application Assistance - DACA

16,438 individuals to be served

Workshops: 11,704 individuals to be served @ \$350 per case

Direct Representation: 3,332 individuals to be served @ \$500 per case

Other Immigration Remedies: 1,402 individuals to be served @ \$2,000 per case

<u>Application Assistance - DAPA</u>

1,962 individuals to be served

Workshops: 1,701 individuals to be served @ \$150 per case

Other Immigration Remedies: 261 individuals to be served @ \$2,000 per case

Application Assistance - Naturalization

7,254 individuals to be served

Workshop: 5,532 individuals to be served @ \$300 per case

Direct Representation: 1,722 individuals to be served @ \$450 per case

Legal Training and Technical Assistance

472 activities to be delivered

In-Person Community Trainings: 31 activities to be delivered @ \$5,000 per activity

Webinar Activities: 43 activities to be delivered @ \$2,500 per activity

Consultations from Contractor (in hours): 373 hours to be provided @ \$150 per hour Practice Advisories: 25 practice advisories to be created @ \$5,000 per activity

Education and Outreach

111,925 individuals to be reached

Education and Outreach: 111,925 individuals to be reached @ \$20 per person reached

REPORTING OUTCOMES

The first reporting period ends on March 31, 2016 and reports are due on April 15, 2016. On-site monitoring visits will begin in the spring of 2016 and continue throughout the contract period. Quarterly conference calls, regional meetings, and ongoing technical assistance have been occurring, and will continue, since program implementation and throughout the contract period.

AWARDED ORGANIZATIONS AND SERVICES PROVIDED

Organization	Total Award	Services Offered
STATEWIDE	\$2,862,150	
California Family Resource Association	\$148,140	Education & Outreach
Catholic Charities of California Los Angeles	\$2,066,180	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Catholic Legal Immigration Network Inc.	\$62,500	Legal Training and Technical Assistance
Center for Human Rights and Constitutional Law	\$88,900	Legal Training and Technical Assistance
Immigrant Legal Resource Center	\$126,250	Legal Training and Technical Assistance
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	\$60,000	Legal Training and Technical Assistance
National Immigration Law Center	\$60,000	Legal Training and Technical Assistance
PICO California	\$133,080	Education & Outreach
UNITE HERE	\$117,100	Education & Outreach
CENTRAL VALLEY	\$2,508,100	
California Rural Legal Assistance Foundation Inc. (also serving the regions north of the central valley)	\$515,180	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Legal Training and Technical Assistance, Education & Outreach
Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$78,600	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Fresno Economic Opportunities Commission	\$39,900	Education & Outreach
San Joaquin College of Law	\$250,700	Application Assistance – DACA, Application Assistance - DAPA, Application Assistance - Naturalization
Opening Doors Inc.	\$45,820	Application Assistance – DACA, Application Assistance – Naturalization, Education & Outreach
UFW Foundation (also serving the Central Cost, Napa and Sonoma)	\$1,577,900	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach

Organization	Total Award	Services Offered
BAY AREA	\$2,695,550	
Asian Pacific Islander Legal Outreach	\$421,910	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
California Human Development	\$136,600	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Canal Alliance	\$36,330	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Central American Resource Center of Northern California	\$70,070	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Centro Legal de la Raza	\$324,290	Application Assistance – DACA, Application Assistance – DAPA, Education & Outreach
Chinese for Affirmative Action	\$105,000	Education & Outreach
East Bay Community Law Center	\$92,130	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
International Institute of the Bay Area	\$778,460	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Jewish Family & Children's Services of the East Bay	\$127,430	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Jewish Family and Children's Services	\$117,000	Application Assistance - Naturalization
La Raza Centro Legal	\$36,150	Application Assistance – DACA, Application Assistance – Naturalization, Education & Outreach
Legal Assistance for Seniors	\$45,000	Application Assistance - Naturalization
OneJustice	\$39,000	Application Assistance – DACA, Application Assistance - Naturalization
Services, Immigrant Rights and Education Network	\$252,560	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Vietnamese Voluntary Foundation	\$113,620	Education & Outreach

Organization	Total Award	Services Offered
CENTRAL COAST	\$382,590	
El Concilio Family Services	\$252,270	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
IMPORTA Santa Barbara	\$100,320	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Mixteco/Indigena Community Organizing Project	\$30,000	Education & Outreach
LOS ANGELES	\$3,696,940	
Asian Americans Advancing Justice Los Angeles	\$780,680	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Legal Training and Technical Assistance, Education & Outreach
Central American Resource Center of Los Angeles	\$758,600	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Centro Community Hispanic Association Inc.	\$186,070	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Coalition for Humane Immigrant Rights of Los Angeles	\$1,183,910	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Episcopal Diocese of Los Angeles	\$124,900	Application Assistance – Naturalization, Education & Outreach
International Institute of Los Angeles	\$118,700	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Korean Immigrants Workers Advocates	\$42,580	Education & Outreach
Los Angeles County Bar Association	\$77,650	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance - Naturalization
Legal Aid Foundation of Los Angeles	\$58,000	Application Assistance – Naturalization, Education & Outreach
Los Angeles Center for Law and Justice	\$87,350	Application Assistance – DACA, Application Assistance - DAPA
Los Angeles County Federation, AFL-CIO	\$54,620	Education & Outreach
Loyola Immigrant Justice Clinic	\$223,880	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach

Organization	Total Award	Services Offered
ORANGE COUNTY	\$869,660	
Access California Services	\$51,490	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Gay and Lesbian Community Service Center of Orange County (d.b.a. LBGT Center OC)	\$49,500	Education & Outreach
Orange County Labor Federation	\$50,000	Education & Outreach
Public Law Center	\$421,680	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Legal Training and Technical Assistance, Education & Outreach
World Relief Corp	\$296,990	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
SAN DIEGO	\$708,310	
Alliance for African Assistance	\$99,960	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Alliance San Diego	\$100,000	Education & Outreach
Casa Cornelia Law Center	\$199,550	Application Assistance – DACA, Application Assistance - DAPA
International Rescue Committee	\$53,880	Application Assistance – DACA, Application Assistance – Naturalization, Education & Outreach
Jewish Family Service of San Diego	\$149,620	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
Legal Aid Society of San Diego	\$105,300	Application Assistance – Naturalization, Education & Outreach
INLAND EMPIRE	\$736,700	
Inland Counties Legal Services	\$49,950	Application Assistance – Naturalization, Education & Outreach
Libreria Del Pueblo Inc.	\$54,400	Application Assistance – DACA, Application Assistance - Naturalization
Pomona Economic Opportunity Center Inc.	\$20,000	Education & Outreach
San Bernardino Community Service Center Inc.	\$304,850	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach
TODEC Legal Center Perris Inc.	\$307,500	Application Assistance – DACA, Application Assistance – DAPA, Application Assistance – Naturalization, Education & Outreach